

Roseau River One Watershed, One Plan Policy Committee Meeting Summary

November 2022

The **Policy Committee** reviewed:

- ✓ Updates to Measurable Goals Plan Section 4
 - Latest updates to the 6 Planning Regions and Watershed-Wide Maps and Tables were revealed. The Tables indicate what actions are to be applied, along with who will be leading the effort, estimated project cost, and predicted work completed.

The **Policy Committee** reviewed and approved:

- ✓ Plan Section 5 Plan Programs and Administration
 - Capital Improvements List defines one-time high-cost projects that are structural in nature as opposed to land management. Capital Improvements include restoration, rehabilitation, stormwater management, flood damage reduction, and dam repair / modification type of projects.
 - Plan Administration is described and includes:
 - Shared services and partnerships already in place or future ones are defined.
 - Programs that will be used to complete Goal Actions are described
 - Watershed Management Districts for special projects are defined as a possible future project option and are not commonplace.
 - Full Plan Costs are defined and shown in three different levels.
 - Level 1: Baseline funds already available in the watershed area,
 - Level 2: Level 1 plus State Implementation Funds and the Federal 319 Grant
 - Level 3: Other Partner Funding State and Federal funds

The draft Comprehensive Watershed Management Plan is on schedule for completion by the end of 2022.

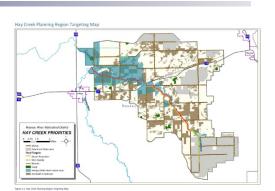
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Hay Creek Planning Region in the Roseau River Watershed